

Lakeside PGA Final Operating Budget, 2019-2020

5/3/19

Category	Committee	Budget
<b>APPLE</b>		
	APPLE	\$ 1,500
<b>Cordiality</b>		
	Admin - PA Board	\$ 1,500
	College Counseling - Coffees	\$ 1,500
	Gifts (PGA)	\$ 2,000
	Spirit	\$ 1,500
	Hospitality	\$ 1,400
	<b>Total Cordiality</b>	<b>\$ 7,900</b>
<b>Education</b>		
	Diversity Committee	\$ 2,500
	Parent Peer Groups	\$ 800
	Parent Lectures	\$ 7,500
	Affinity Groups	\$ 2,000
	<b>Total Education</b>	<b>\$ 12,800</b>
<b>Events</b>		
	Back to School Bash	\$ 3,000
	US Socials (Student Activity Committee)	\$ 1,850
	Event - 5th Grade	\$ 1,200
	Event - 6th Grade	\$ 1,750
	Event - 7th Grade	\$ 2,000
	Event - 8th Grade	\$ 3,700
	Event - 9th Grade	\$ 900
	Event - 10th Grade	\$ 200
	Event - 11th Grade	\$ 200
	<b>Grade level coffees</b>	
	MS Coffee - 5th Grade	\$ 200
	MS Coffee - 6th Grade	\$ 200
	MS Coffee - 7th Grade	\$ 200
	MS Coffee - 8th Grade	\$ 200
	US Coffee - 9th Grade	\$ 200
	US Coffee - 10th Grade	\$ 200
	US Coffee - 11th Grade	\$ 200
	US Coffee - 12th Grade	\$ 200

	Event Financial Aid Fund	\$ 750
	<b><i>Year end events</i></b>	
	Year End - 8th-grade graduation reception	\$ 750
	Year End - US Baccalaureate reception	\$ 1,500
	Year End - US Commencement reception	\$ 1,800
	Year End - Senior Farewell Social	\$ 3,000
	Year End - Senior Photo Wall	\$ 5,750
	Year End - Senior Grad Grams	\$ 1,000
	Year End - Senior Parent Dinner	\$ 2,000
	Year End - Prom	\$ 40,000
	<b>Total events</b>	<b>\$ 72,950</b>
<b>Athletics</b>		
	Friends of Lakeside Tailgates	\$ 4,000
<b>Administration</b>		
	Office	\$ 6,500
	<b>Total budget</b>	<b>\$ 105,650</b>