

PGA Allocation to Lakeside School for 2019-2020

Item	Amount	Comments
Arts of Lakeside	\$ 5,000	Distributed between Music, Drama and Arts (previously this fund was included in the PGA budget)
Tools for the Job	\$ 110,000	Funding began in 2007 by PGA. Fund provides the means to purchase equipment and materials that enhance student life, and is distributed throughout the school's programs and facilities.
Staff professional development fund (STASH)	\$ 15,000	Funds are used for staff professional development and are administered by a small committee of Lakeside staff members. Both the PGA and School allocate funds to this program every year.
Athletic family support	\$ 6,000	Funding began in 2007 to ensure that no MS parent would be required to pay for additional fees associated with school sport participation.
Educational enrichment fund	\$ 8,000	This fund is specifically designed for enriching the curriculum by supporting opportunities for experiential learning for all students.
PGA scholarship endowment	\$ 2,000	Endowment established by PGA in 1981. Supports the equivalent of two scholarships a year for students at Lakeside.
PGA special needs and opportunity endowment	\$ 2,000	This fund was specifically established to support non-academic needs of students, to ensure they are able to take full advantage of life at Lakeside.
General operating	\$ 100,000	PGA gift to school's general operating budget, amount is consistent with prior years
PGA office remodel	\$ 25,000	Funds to support phase 2 of remodel to make PGA office more accommodating and useful for parents/guardians
Kent Evans Auditorium remodel	\$ 156,000	Funds to update Kent Evans with: new lighting; new seats; a state of the art AV system; a window to let in natural light; new carpet.
LEEP (fully funded by endowment)	\$ 250	Free Lakeside enrichment program supporting public school students entering grades 6 or 9. Serves mainly students of color and those on free or reduced lunch.
TOTAL allocated for 2019-2020	\$ 429,250	